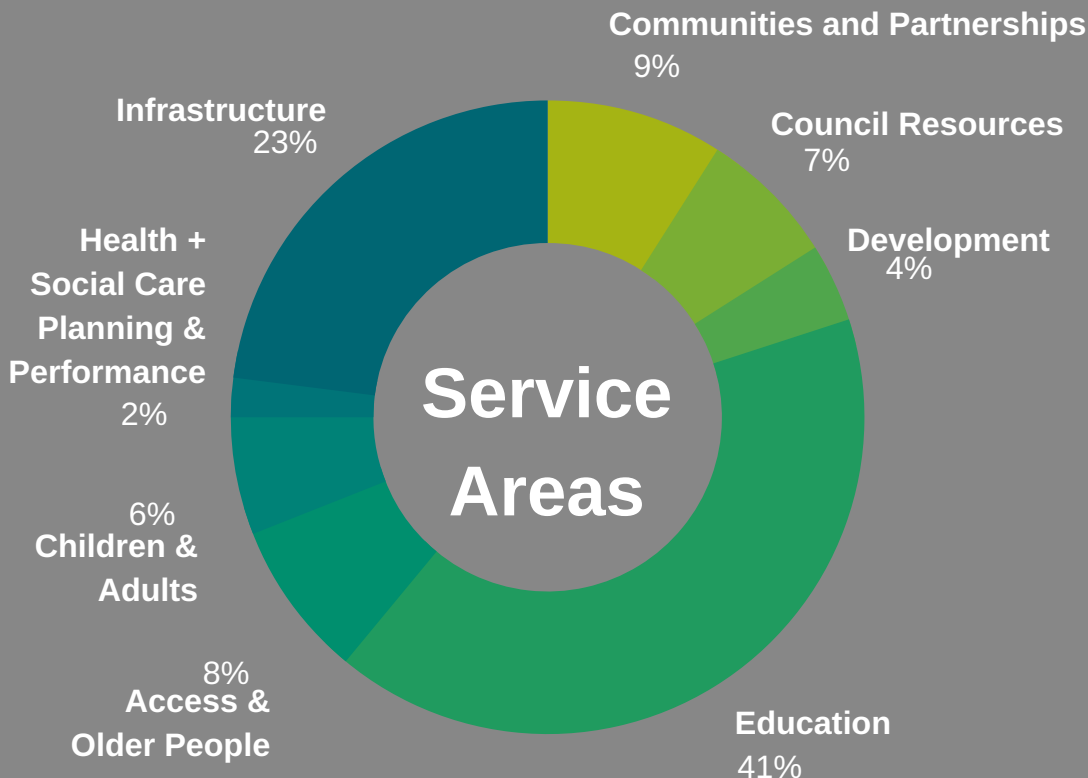


Workforce Profile

TOTAL: 4,865 staff



Total Wage Bill:
(Incl: Pension + National Insurance)

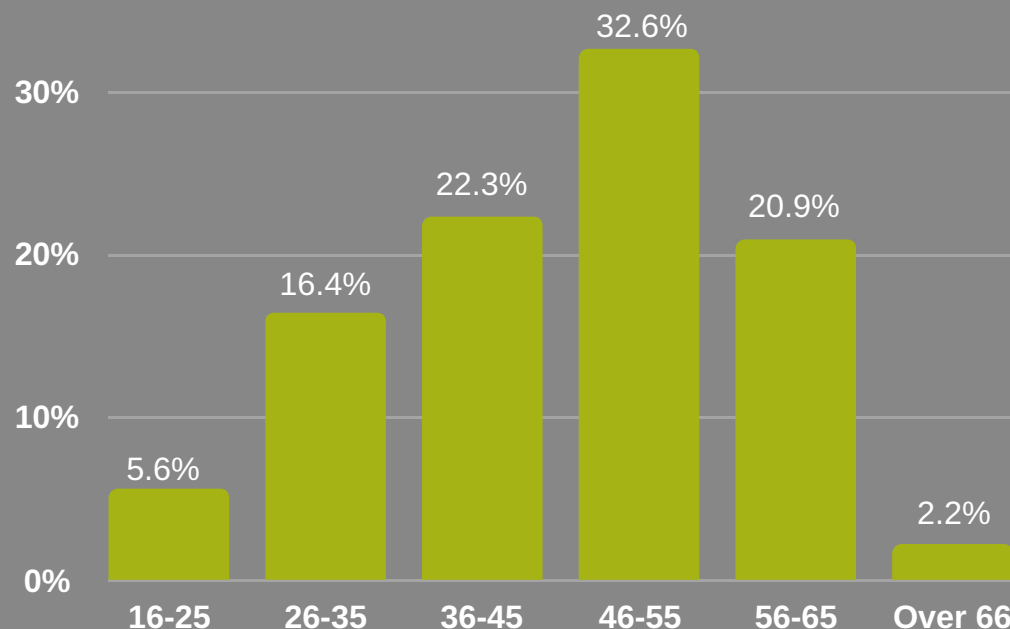
 **£150m**

65% of council spend

Total spend on agency workers:
£1.48m



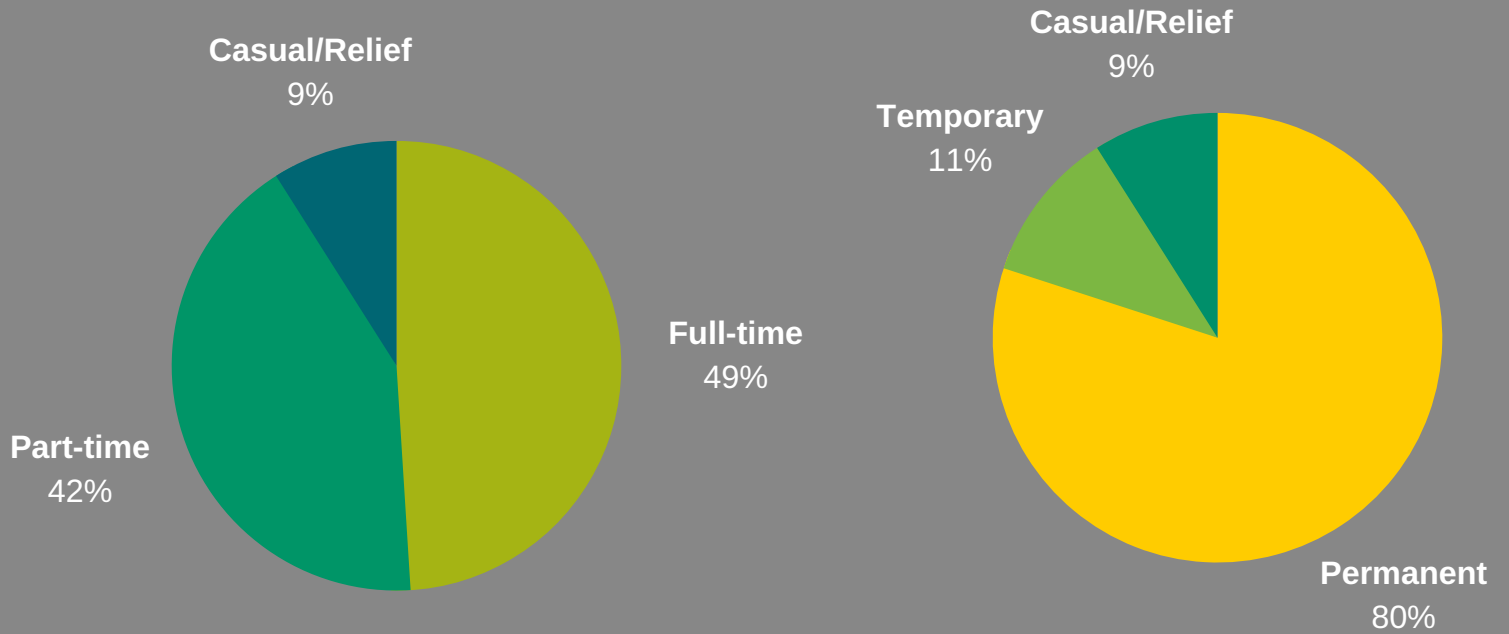
Workforce by age



Total spend on overtime payments:
£2.79m



All staff by type of contract



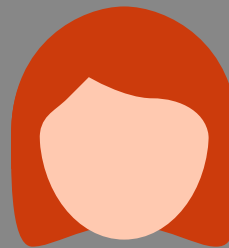
% of sickness absence days

2016/17

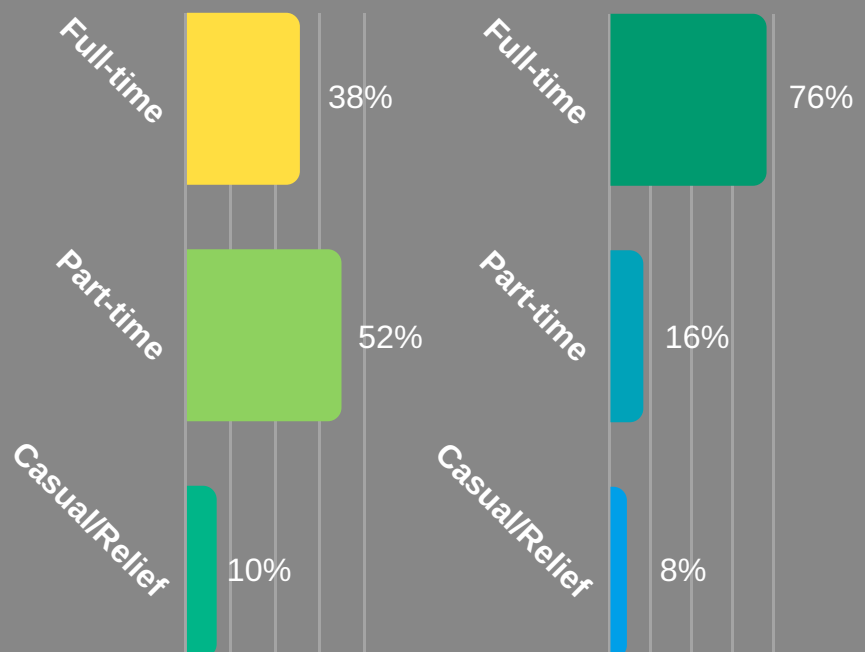
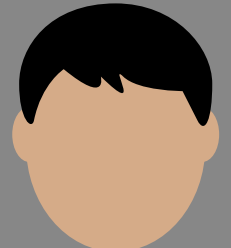


Teachers: 7.4%
Non-teachers: 10.75%

Female



Male



Staff turnover:



2015/16: 4.6%
2016/17: 5%